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## Report of the West Leeds Area Manager

### Outer West Area Committee

Date: 3<sup>rd</sup> April 2009

### Subject: Outer West Area Delivery Plan 2008/9 – Progress Report

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#### Electoral Wards Affected:

Calverley & Farsley  
Farnley & Wortley  
Pudsey

Ward Members consulted  
(Referred to in report)

#### Specific Implications For:

Equality and Diversity   
Community Cohesion   
Narrowing the Gap

Council  
Function

Delegated Executive  
Function available  
for Call In

Delegated Executive  
Function not available for  
Call In Details set out in the  
report

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## Executive Summary

This report informs Members of the progress to date for the first year of the Area Delivery Plan (ADP) 2008 -11.

Members are asked to note the progress outlined at Appendix 1.

### 1.0 Purpose Of This Report

1.1 This report seeks to inform Members of the progress to date for the first year of the 2008 – 2011 ADP, 2008/9 quarters 1 – 4.

1.2 Members are asked to note the progress outlined in Appendix 1 and comment or query on this progress where necessary.

### 2.0 Background Information

2.1 The Area Committee approved the 2008 – 2011 ADP in July 2008. This new ADP contributes to achieving strategic outcomes and improvement priorities set out in the Leeds Strategic Plan and the Thematic Priority Plans.

2.2 Since the approval of the ADP the Area Management Team have used the plan as a working document which identifies key actions and has been used to monitor

progress. This progress has been reported back periodically to Members via Area Committee meetings or/and two way feedback meetings.

- 2.3 Members were last presented with a progress report on the 2007 – 2008 ADP in September 2008 (quarters 3 and 4).

### **3.0 Main Issues**

- 3.1 The ADP for 2008/9 – 2010/11 has been developed under the headings contained within the Vision for Leeds (which all have specific implications for equality and diversity, community cohesion and narrowing the gap) and is a local expression of the city's commitment to the Local Area Agreements and partnership working. These headings are:

- Stronger Communities;
- Enterprise and Economy;
- Transport;
- Culture
- Environment;
- Health and Wellbeing;
- Thriving Neighbourhoods;
- Learning.

- 3.2 Progress against each of these headings is outlined Appendix 1 attached. The table outlines a description of each action (Local Improvement Priorities), the action that has been taken in 2008/9, the lead agencies who have taken this action, and details of progress to date, against the quarter in which it has occurred.

### **4.0 Progress to date**

- 4.1 Members can see from Appendix 1 that significant progress has been made in all areas of the ADP, particularly where the Area Management Team has a direct responsibility for the action against the Local Improvement Priority.
- 4.2 Unfortunately, at the time of writing this report some information is still outstanding, due to either partners not reaching the end of their projects (this is mainly due to the fact that the ADP year runs to the end of March 2009, and consequently, not much time has elapsed for evaluation at time of writing), and to a much lesser extent some partners not been able to present information in time for this Area Committee.
- 4.3 Currently, the Area Management Team is preparing to hold ward based consultation sessions "Your Community Your Priorities", one in each electoral ward in Outer West Leeds, in order to arrive at 2009/10 action points to achieve the Local Improvement Priorities.
- 4.4 In addition, recent consultation events have been held with partners to ensure that their priorities are reflected in the forthcoming ADP.

## **5.0 Implications For Council Policy and Governance**

- 5.1 Members have been fully consulted and involved in progressing the action points set out in the first year of the 2008-2011 ADP.
- 5.2 The Area Management Team and its partners have been responsible for driving forward the delivery of the ADP, and will continue to do so when the 2009/10 has been agreed by the Area Committee and Executive Board.

## **5.0 Legal and Resource Implications**

- 5.1 The Well-Being Fund has been and continues to finance projects which meet the objectives of the ADP. The Area Management Team work with Council Services, partner agencies and local communities to take a strategic approach to using the Well-Being Fund which ensures best use of funding.

## **6.0 Conclusions**

- 6.1 The new planning framework within which the ADP sits, will provide a more coherent and effective planning process. In turn, the role of the ADP has been strengthened as a tool to steer actions in the Outer West area over the period 2009 – 2011.
- 6.2 Significant progress has been made in implementing the actions outlined in the ADP for 2008/9.

## **7.0 Recommendations**

- 7.1 The Area Committee is asked to note the progress outlined in Appendix 1 and comment or query on this progress where necessary.